

**F. No. T-13020/01/2022-IMM (066)**  
**Government of India**  
**Ministry of Health and Family Welfare**  
**Nirman Bhawan, New Delhi.**

Dated: 20<sup>th</sup> Sept, 2023

To,

**The Principal Accounts Office (Compilation Section, 5<sup>th</sup> Floor),  
Ministry of Health and Family Welfare,  
Nirman Bhawan, New Delhi.**

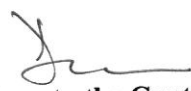
**Subject:** Family Welfare Programme-Sanction for cost adjustment of vaccine supplies made to State Governments under Routine Immunization Programme (Reproductive and Child Health) under NHM during 2023-24 – **Schedule Tribe.**

Sir,

I am directed to convey the sanction of the President to the cost adjustment of the vaccine supplies in kind worth **Rs. 16,17,51,000/- (Rupees Sixteen Crore Seventeen Lakh Fifty OneThousand only)** given to the State Governments under Reproductive and Child Health (Routine Immunization Programme) under NHM during 2023-24 as per details below:-

**1. A. State Sector**

Sl. No.	Name of the State	Total (Rs.) In Lakh
1	Andhra Pradesh	76.50
2	Bihar	47.79
3	Chhattisgarh	80.38
4	Goa	2.17
5	Gujarat	228.72
6	Himachal Pradesh	2.69
7	Jharkhand	117.91
8	Karnataka	107.66
9	Kerala	2.91
10	Madhya Pradesh	203.93
11	Maharashtra	209.64
12	Odisha	198.76
13	Rajasthan	118.20
14	Tamil Nadu	12.17
15	Telangana	41.17
16	Uttar Pradesh	49.88
17	Uttarakhand	4.90
18	West Bengal	112.13
	<b>TOTAL</b>	<b>1617.51</b>

  
**Deputy Secretary to the Govt. of India**

2. Further, the adjustment will be made as under:-

Code No.	Description of Sub-Heads	Amount (Rs. In Lakhs)
<b>2211 Family Welfare (Major Head) Demand No. 46, 2023-24</b>		
00001	Direction & Administration (Minor Head)	
12	Flexible Pool for RCH & Health System Strengthening, National Health Programme and Urban Health Mission	
1201	Procurement of Supplies and Materials - Routine Immunization Program (NEW)	
120170	Deduct Recovery	<b>1617.51</b>

TO

**3601 Grant-in-Aid to UTs/Govt.**

06796	Tribal Area – Sub Plan (Minor Head)	
86	Flexible Pool for RCH & Health System Strengthening, National Health Programme and Urban Health Mission	
8601	<b>Gross Budgetary Support (GBS)</b>	
860131	Grant-in-Aid – General	
	<b>Total</b>	<b>1617.51</b>

3. The accounts of the grantee institution/organization shall be open to inspection by the sanctioning authority and audit both by the Controller and Auditor General of India under the provisions of CAG (DPC) Act, 1971 and Chief Control of Accounts Ministry of Health & Family Welfare, whenever the institution or organization is called upon to do so.

4. The States/ UTs shall ensure that 40% or 10% (as applicable) of its share based on commodity grant support by GOI is credited to appropriate accounts.

5. This sanction issues with the concurrence of Integrated Finance Division vide CD No.

**C- 1869, dated 19-09-2023.**

Yours faithfully,



**(Dinesh Kumar)**

**Deputy Secretary to the Govt. of India**

(दिनेश कुमार)  
(DINESH KUMAR)  
उप सचिव / Deputy Secretary  
स्वास्थ्य एवं परिवार कल्याण मंत्रालय  
Ministry of Health & Family Welfare  
भारत सरकार / Govt. of India  
नई दिल्ली / New Delhi

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**Copy forwarded for information and necessary action to:-**

1. State Expended Program Immunization Officers of all concerned States.
2. Accountant General of concerned States.
3. Director General of Audit, Central Revenues, I.P. Estate, New Delhi.
4. NRHM FW Budget Section
5. Senior AO RC H(DC) /NHM Finance/IFD
6. Adjustment sanction folder
7. US (NHM-Finance)